

## SCHOOL LEVEL DETAIL

**Lehi Elementary School**
**070204110**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,731,381	792,482	2,523,863
UNRESTRICTED CAP OUTLAY	9,447	12,278	21,725
SOFT CAPITAL OUTLAY	24,687	87,291	111,978
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	390,445	653	391,098
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	24,586	26,256	50,842
SCHOOL PLANT	0	46,249	46,249
FEDERAL PROJECTS	338,575	2,688	341,263
STATE PROJECTS	54,654	373	55,027
FOOD SERVICES	157,685	2,341	160,026
OTHER	39,499	30,547	70,046
<b>TOTAL</b>	<b>2,770,959</b>	<b>1,001,160</b>	<b>3,772,119</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,540</b>	<b>157,828</b>	<b>159,368</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	637.700		
1998 - 1999 TOTAL	647.060		
1999 - 2000 TOTAL	618.170		
<b>FALL 1999 ENROLLMENT</b>	<b>710</b>		

ESTIMATED		
SCHOOL REVENUE	4,358,020	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	618.17
CLASSROOM STAFF	60	10.35
OTHER	16	37.92
TOTAL STAFF	77	8.03
TEACHER SALARIES	\$1,376,564	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		86
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		17
VISUAL IMPAIRMENT		*

\* less than 8 students reported

\* less than 8 students reported